## Staff data for Responsible Finance members 2015-2016

Our analysis of the data following our annual survey is ongoing, but we are able to immediately pull together some statistical insight into the management and salary structure of our members which can be used as benchmarks. We had a total of 44 respondents and have removed data where none was available or appropriate. This has been clearly indicated. See the anonymised data below.

## Full-time equivalent (FTE) staff

Total staff

| No. of <br> respondents | Average | Minimum | Maximum | Median |
| :---: | :---: | :---: | :---: | :---: |
| 43 | 15.9 | 1 | 110 | 10 |

Senior management

| No. of <br> respondents <br> with this staff | Average | Minimum | Maximum | Median |
| :---: | :---: | :---: | :---: | :---: |
| 41 | 2.7 | 1 | 7 | 2.5 |

Lending operations only

| No. of <br> respondents <br> with this staff | Average | Minimum | Maximum | Median |
| :---: | :---: | :---: | :---: | :---: |
| 37 | 7.5 | 1 | 56 | 5 |

Client support/mentoring only

| No. of <br> respondents <br> with this staff | Average | Minimum | Maximum | Median |
| :---: | :---: | :---: | :---: | :---: |
| 25 | 5.1 | 0.5 | 40 | 2 |

## Salary information

Chief Executive

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 31 | $£ 58,211$ | $£ 58,000$ |

Operations Manager, Deputy Chief Executive, Finance Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 25 | $£ 43,807$ | $£ 45,000$ |

Lending Officer/Manager, Business Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 31 | $£ 32,287$ | $\$ 31,000$ |

Business Support/Money Advice Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 14 | $£ 26,031$ | $£ 24,000$ |

Administrative Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 28 | $£ 19,200$ | $£ 19,000$ |

Board Chair*

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 5 | $£ 14,720$ | $£ 12,000$ |

Board Member*

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 5 | $£ 5,440$ | $£ 3,900$ |

[^0]The below salary information is broken down by sub-sector (SME, social enterprise, personal and home improvement lending). Lenders who operate across markets are included across relevant data sets. Due to confidentiality considerations, not all available data is included. A more detailed breakdown, with maximum and minimum values and average salary compared with loan book size, is available upon request.

## Salary information - enterprise lending

Chief Executive

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 25 | $£ 55,637$ | $£ 50,000$ |

Operations Manager, Deputy Chief Executive, Finance Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 18 | $£ 40,079$ | $£ 38,975$ |

Lending Officer/Manager, Business Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 24 | $£ 31,092$ | $£ 30,000$ |

Business Support/Money Advice Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 9 | $£ 25,970$ | $£ 23,000$ |

Administrative Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 21 | $£ 19,077$ | $£ 19,000$ |

## Salary information - social enterprise lending

Chief Executive

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 11 | $£ 60,313$ | $£ 58,000$ |

Operations Manager, Deputy Chief Executive, Finance Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 11 | $£ 44,755$ | $£ 45,000$ |

Lending Officer/Manager, Business Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 12 | $£ 35,035$ | $£ 34,741$ |

Business Support/Money Advice Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 5 | $£ 25,640$ | $£ 23,000$ |

Administrative Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 10 | $£ 19,680$ | $£ 18,500$ |

## Salary information - personal lending

Chief Executive

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 10 | $£ 54,844$ | $£ 55,000$ |

Operations Manager, Deputy Chief Executive, Finance Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 9 | $£ 35,600$ | $£ 36,000$ |

Lending Officer/Manager, Business Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 10 | $£ 27,198$ | $£ 25,150$ |

Business Support/Money Advice Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 6 | $£ 23,625$ | $£ 22,750$ |

Administrative Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 8 | $£ 18,180$ | $£ 17,916$ |

## Salary information - home improvement lending

Chief Executive

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 5 | $£ 53,100$ | $£ 50,000$ |

Operations Manager, Deputy Chief Executive, Finance Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 4 | $£ 40,249$ | $£ 38,000$ |

Lending Officer/Manager, Business Manager

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 5 | $£ 27,497$ | $£ 25,300$ |

Business Support/Money Advice Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 3 | $£ 24,167$ | $£ 25,000$ |

Administrative Officer

| No. of respondents | Average | Median |
| :---: | :---: | :---: |
| 4 | $£ 19,368$ | $£ 18,986$ |


[^0]:    * Most of our members have board members who operate in an unpaid capacity.

